

Seligman Unified District			130240	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	77,124	1,388,302	0	1,600,964	1,505,638	-40,212
CAPITAL OUTLAY	41,979	262,109	0	226,836	215,045	89,043
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		77,851		0	0	77,851
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	24,181	261,259	0	0	231,886	53,554
SCHOOL PLANT	1,241	182	4,818	4,000	0	6,241
FEDERAL PROJECTS	2,925	20,810	0	48,900	20,810	2,925
STATE PROJECTS	3,923	2,540		3,673	2,540	3,923
FOOD SERVICES	4,250	36,949	0	37,624	33,355	7,844
OTHER	27,629	57,358	0	294,486	62,334	22,653
TOTAL	183,252	2,107,360	4,818	2,216,483	2,071,608	223,822
NOT INCLUDED ABOVE						
BOND BUILDING	1,510,814	0	0	1,580,000	1,016,087	494,727
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,319,751	6,162	62,367	22	1,388,302
CAPITAL OUTLAY	235,611	1,087	11,005	14,406	262,109
SCHOOL FACILITIES			77,851		77,851
ADJACENT WAYS	0		0		0
DEBT SERVICE	261,259		0		261,259
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	57,540		2,540	20,810	80,890
TOTAL BY SOURCE	1,874,161	7,249	153,763	20,836	2,056,009
PERCENTAGE OF TOTAL REVENUES	91.16	0.35	7.48	1.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	5,284	5,109
EMOTIONAL DISABILITY	5,284	5,109
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	58,122	56,252
MILD, MOD, SEV, MENTAL RETARDAT	10,568	10,217
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	5,284	5,109
SPEECH/LANGUAGE IMPAIRMENT	15,852	15,326
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	100,394	97,122
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	105,678	97,122

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	1,750,000
LAND & IMPROVEMENTS	250,102
BUILDING & IMPROVEMENTS	4,071,593
FURNITURE, EQUIP, VEHICLES	690,349
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.7881	23,482,719
-- SECONDARY	0.9221	23,618,356
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	115.720	116.870	0.000	116.870
1996 - 1997 HIGH SCHOOL	64.098	67.770	2.700	70.470
1996 - 1997 TOTAL	179.818	184.640	2.700	187.340
1997 - 1998 ELEMENTARY	100.895	100.895	0.000	100.895
1997 - 1998 HIGH SCHOOL	61.460	62.810	0.000	62.810
1997 - 1998 TOTAL	162.355	163.705	0.000	163.705
1998 - 1999 ELEMENTARY	103.080	104.030	0.000	104.030
1998 - 1999 HIGH SCHOOL	79.055	81.640	0.000	81.640
1998 - 1999 TOTAL	182.134	185.670	0.000	185.670

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	185.67
TEACHERS	18	10.32
OTHER	2	92.83
SUBTOTAL	21	8.84
CLASSIFIED --		
MANAGERS	4	46.42
TEACH AIDS	3	61.89
OTHER	9	20.63
SUBTOTAL	16	11.60
TOTAL STAFF	37	5.02

FALL ENROLLMENT	206
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TEACHER SALARIES	\$522,291
SUPERINTENDENT'S SALARY	\$60,000